

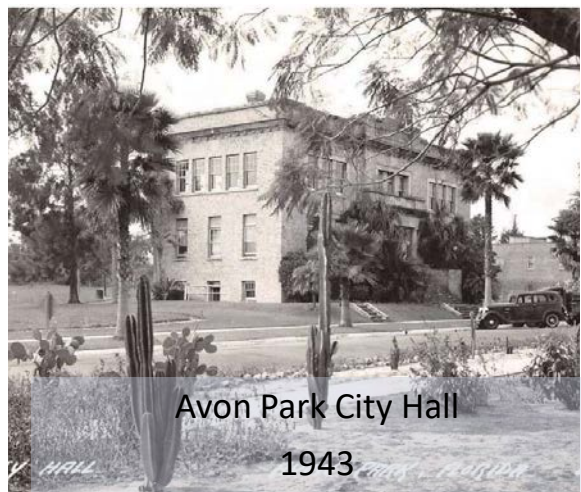
AVON PARK COMMUNITY REDEVELOPMENT AGENCY



ANNUAL REPORT FY 2021-2022



Avon Park City Hall
2022



Avon Park City Hall
1943

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CRA BOARD OF DIRECTORS

* The City Council also functions as the CRA Board of Directors.

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INTRODUCTION

Government has a variety of techniques to improve or stabilize declining areas. The City of Avon Park has used the Community Redevelopment Agency (CRA) to address many of the City's issues. The CRA is funded through tax increment funding from the County and City and uses the increase in property values, not new taxes, to improve or participate in funding activities that directly benefit the redevelopment area.

To cultivate positive redevelopment, the CRA:

- Orchestrates orderly and progressive business development initiatives;
- Facilitates infrastructure and other public improvements to stimulate private investment;
- Encourages the creation of affordable housing, and
- Produces events and seminars that foster economic development and build a sense of community.

CRA's work for Florida communities. When a CRA uses tools to reinvest and guide future redevelopment, it creates opportunities for other partners to join in the community's revitalization. The result is a more vibrant, healthy, and engaged community for everyone.

The CRA develops and implements strategic community redevelopment plans to expand economic opportunities and foster dynamic commercial and residential environments. The agency also leverages resources and establishes partnerships with organizations to further its mission and improve neighborhood quality of life.

The CRA is a dependent special district of the City and has specific requirements established by Florida law. Since its inception in 1988, the CRA has undergone tremendous change; in 2016, the three redevelopment plans were updated, and the boundaries of the Main Street and Southside areas were expanded. This annual report, required by F.S. 163, Part III, highlights the activities of the CRA for Fiscal Year 2021 to 2022 (October 1, 2021, to September 30, 2022).

PART ONE – HISTORY OF AVON PARK



The City of Avon Park was incorporated in 1926. The first permanent settler in Avon Park was Oliver Martin Crosby, a Connecticut native who moved to the area to study the Everglades' wildlife. In 1885 he entered the frontier of the territory he named Lake Forest. Mr.

Crosby and another investor had purchased 20,000 acres of land for \$50,000.00 from a man named Hamilton Disston of Philadelphia, who had previously purchased 4,000,000 acres of territory from the state of Florida. Mr. Crosby intended to survey off and sell the property to interested parties and receive a return on his investment. He hired a man named William King, who was from England, to manage the town's development while Mr. Crosby took care of the financial business of selling property.

In 1885 Lake Forest was, as the name implies, a forest with many lakes. For Mr. Crosby to interest clients to purchase the property, he needed a place for prospective buyers to stay while being shown property. A hotel, built from the standing pine trees where it sat, began construction in 1887 and was finished in 1889. Built on Lake Verona's shore and fittingly named Verona Hotel, it was regularly filled to the capacity of its 32 rooms. In his exploits to develop the town of Sebring, George Sebring frequently stayed at the Verona Hotel. By 1886, enough people had followed that the town of "Lake Forest" was incorporated. Mr. King's wife, Mary, joined her husband in Lake Forest and convinced Crosby that the area was reminiscent of her home of Stratford-upon-Avon and persuaded him to change the name of the settlement to Avon Park.

The closest early transportation line was the railroad in Ft. Meade, which was the line's end. Mr. Crosby would send wagons to Ft. Meade to fetch his prospective clients and they would be registered in the Verona Hotel once they arrived. The hotel was the social center of the town. Everything happened there. Church services were held there until the various denominations constructed their own churches. A bandstand was built on the grounds to entertain the hotel guests and residents. As the town was growing around the Main Street area, the bandstand was moved in 1912 to the Main Street Area and when the double drive mall was completed in 1922, the bandstand was moved to its present location.

The Verona Hotel was heavily damaged by fire in 1926 and was demolished. Salvaged lumber was used in numerous construction sites around the town. There are more than likely structures in Avon Park still standing containing lumber from the Verona Hotel. Construction-

on the Jacaranda Hotel had recently been completed. Also, the Florida “boom” was in full progress, and Avon Park developed into one of the nicest small towns in central Florida. (Avon Park Historical Society)

PART TWO - NEW BEGINNINGS



Every good redevelopment plan starts with a vision, one that all the stakeholders share. Visions are about possibilities, ideals, and standards of excellence, as much as they are about people, bricks, and mortar. There are no magic bullets, and redevelopment takes time. There are a variety of resources to address community redevelopment needs. Solutions to some problems may simply require amendments to the zoning code. Others may require institutional changes that allow the flow of information to move smoothly through the

governmental system. While still others may require the construction of infrastructure, both physical, i.e., bricks and mortar, and social, i.e., human capacity. The CRA has been working for 30 years to find solutions to many of the issues facing cities today.

The City of Avon Park takes great pride in its people and its community. The resulting redevelopment plans for Main Street and Southside (Maps 2 and 3); however, were missing one thing that all redevelopment plans should include – a sense of place. The documents were inadequate for many reasons, the least of which was their comprehensive plan-like nature. This is not a bad thing if the intent is to identify goals and the projects that will implement the goals, however, unlike a comprehensive plan that serves broader categories of activities which many people may not have the opportunity to appreciate because of their subtle effects, i.e., land use; redevelopment plans can have an immediate impact. Therefore, the document should stir excitement and hope, not only for the physical improvements shown on a map, but also for those things that “stir men’s minds”; things such as beautiful streets, parks, and homes; as well as for jobs and inclusive amenities.

Redevelopment, for many communities, is the catalyst for private sector investment. Avon Park is fortunate to have had private development throughout the City. Unfortunately, until recently, most of that has been outside the redevelopment area. Much of the choice to develop comes down to land values and visibility. This has been a significant factor in the location of new development in the City with transit- oriented commercial development along U.S. 27. Redevelopment also has a lot to do with the improvements the City itself makes to an area. If it-

looks like the community is not willing to spend funds to make improvements, then developers look elsewhere. The U.S. 27 corridor is a perfect example of this. Start at either the southern entrance or the northern entrance; these are the gateways into the City. But what is striking is that the first impression is of a roadway to move cars through Avon Park. There is nothing there to distinguish Avon Park from any other place along this roadway and nothing that captures passers-by.

PART THREE - REDEVELOPMENT BACKGROUND



Plans themselves, however, are only as good as the visions that inspire them and the actions that implement them. Daniel Burnham, a well-known planner of the late 19th and early 20th century once wrote: “Make no little plans, for they have not the power to stir men’s minds.” The plans that will be developed within the community redevelopment area(s) must encompass the ideals of the community and be limited only the visions of the people who create them. Planners by, in America, have been interested in the neighborhood as catalyst for redevelopment for over 100 years. Its roots are in the final decades of the 19th Century, as America tried to understand and shape the modern City. It was during this time that the neighborhood was considered to have an almost symbiotic relationship with other neighborhoods and the City itself. It has become clear over the last century that planning is just one step in the overall organizing process. Used as a tool, planning can help blaze a path to revitalization. If, however, creating the plan becomes the ultimate goal of organizing, neighborhoods will quickly find themselves at a dead end - they will have a plan and no constituency or clout.

The neighborhood level of redevelopment is as critical as any large-scale citywide project which seeks to improve the quality of life for its residents. There is a hierarchy that is casually observed but must be accommodated both socially and physically. The hierarchy begins at the personal neighborhood demarcated by the people that live nearby; there is also a larger functional neighborhood, perhaps centering on a school or shopping area; and finally, there is the loose identity with the community as a whole (the City). The linkages of people go beyond the neighborhood, and in the case of redevelopment, these linkages play vital roles.

PART FOUR: CRA OBJECTIVES

Redevelopment Objectives

Both the Main Street and Southside areas have consistent objectives for redevelopment. However, the Airport redevelopment plan relies heavily on outside funding for capital improvements and is not included here. The objectives for the Main Street and Southside are CRA's are identified below:

Review return on investment on CRA projects. Each CRA project should show its ability to increase property values and the tax base. An analysis on potential for a return on investment may be included in staff reports.

Conservative, fiscal-driven growth. CRA spending should be planned conservatively with adequate bids on projects contracted out to private companies. The CRA budget should be balanced, and any debt should be carefully considered.

Ensure business-friendly implementation of building and zoning codes. Building and zoning codes provide an important role in protecting the health and safety of residents and property rights and values. Predictable and efficient implementation of the building and zoning codes allows businesses to move forward and make investments.

Enhance attractive, small-town atmosphere for residents and visitors. The charm of Avon Park is its casual, laid-back atmosphere that is attractive for families and visitors. Improving Avon Park's attractiveness and aesthetics will enhance community pride and attract new customers.

Attract uses that serve the local community. Avon Park residents enjoy patronizing local businesses and the community spirit gained by working, shopping, eating out, and recreating with neighbors near their homes. New uses should fit the needs of Avon Park residents.

Utilize Communities for Lifetime principles. Seniors are well-served by having medical, commercial, social, and recreational services nearby within the community. Diversifying uses and ensuring the availability of programming for seniors will allow Avon Park residents to comfortably "age in place."

Increase employment. Providing jobs for Avon Park residents within the CRA enhances community and ensures additional private capital is invested within the City. Providing employment opportunities within the City increases the overall viability of the local economy.

Enhance tax base. Enhancing the tax base is the goal of the CRA. Improving property values in the CRA will allow the City to maintain its reduced millage rates. This will allow the tax burden to be more equitably spread out through the community.

PART FIVE: CRA PROGRAMS



CRA Assistance and Grant Programs

The following programs are consistent with the overall objectives of both Main Street and Southside.

Event Expenditures. Event Grants are made available to individuals and organizations on a case

by case basis and available funding. They must be approved in advance by the CRA upon recommendation of the Advisory Board. If approved, funds are not paid in advance, they're reimbursed. All paid receipts and returned checks must be provided within two months of the completion of the event.

Event grant recipients:

CRA Event Grant- Main Street CRA	
Historical Society of Avon Park	\$1,000
Rotary Club: Blueberry Festival Advertising	\$1,000
Total:	\$2,000.00

Facade Improvement Grants. These grants are matching grants; if approved, funds will be reimbursed after the job is complete with a copy of the cancelled check(s) showing payment made to the contractor(s). All grant work must commence within 30 days after written approval of the grant. Projects started before grant application are not eligible.

- Home Facade Grants are made available for individuals residing within the Main Street and Southside Districts. Grants only apply to the exterior of the building.
- Business Matching Facade Grants are available to improve storefronts within the Main Street and Southside Districts.

Façade Grant Recipients:

Southside CRA District		
Sebrena Blake	1310 Memorial Drive: House Painting	\$3,920
Alma Brown	104 Hal McRae: Pressure washing & paint	\$3,000
Fannie Corbett	915 Gwendolynn Street: Pressure washing & paint	\$4,720
Jynecia Gordon	321 E Hal McRae: Window replacement	\$4,424.92
Arthur Hilton	214 Joe Hilton Street: Window replacement	\$3,722
Denise Howell	916 Gwendolynn Street: Stucco repair	\$3,000
Earnestine Johnson	405 S Huskey Avenue: Soffit and damaged wood replacement, window sill repair, pressure wash, and painting	\$4,950
Marshell E. Johnson	1207 S Delaney Avenue: Pressure wash, paint, and exterior repairs	\$2,500
Lauren Lewis	515 WL Kirkland: Front door and damaged wood replacement, pressure wash and paint	\$4,000
Della Martin	1432 S Carolina Avenue: Pressure wash and paint	\$2,800
Shirley McCauley	325 Earnest E Sims Street: Paint exterior, replace front door	\$4,850
Susie McDermott	1006 S Carolina Avenue: Repair outside screen porch, replace side and front door, replace side roof covering, paint exterior	\$5,000
Moses & Virginia McRae	1404 Leo Jefferson Avenue: Window replacement	\$4,950
Richard Nelson	412 W Hood Street: Replace wood on exterior door frame, repair front porch ceiling	\$2,500
Jose Peña	912 Gwendolynn Street: Pressure washing & paint	\$4,450
Charlotte Ann Perry	502 E Canfield Street: Painting of exterior, including fascia, replace gutters and side door	\$4,150
Diane Watson	1216 S Verona Avenue: Pressure washing & paint, including soffit	\$5,000
Connie Williams	322 E Washington Street: Replace front & back doors, paint house and replace 2 columns	\$4,981
Daryl Williams	248 E Green Street: Remove and replace damaged screen walls	\$2,100
Jennie Williams	408 W Lacy Street: Repair hanging parts off the façade of the home	\$4,199
Gerald Snell	320 E Washington Street: Paint exterior of home and replace damaged trim	\$5,000
Total:		\$84,216.92

Main Street CRA District		
Avon Park Historical Society	3 N Museum Avenue: Replace stairs, replace plywood with aluminum sign	\$5,000
Gail Douglas	317 E Walnut Street: Pressure wash and paint	\$3,850
Parke Sutherland	900 W Main Street: Roof Replacement	\$5,000
South Florida State College	19 E Main Street: Window replacement	\$105,000
Total		\$118,850.00

Community Investments. The items in this category are initiated by the CRA and have helped improve both historic structures and provided additional incentives for people to come down to the Main Street shopping area.

*There were none in FY 2021-2022

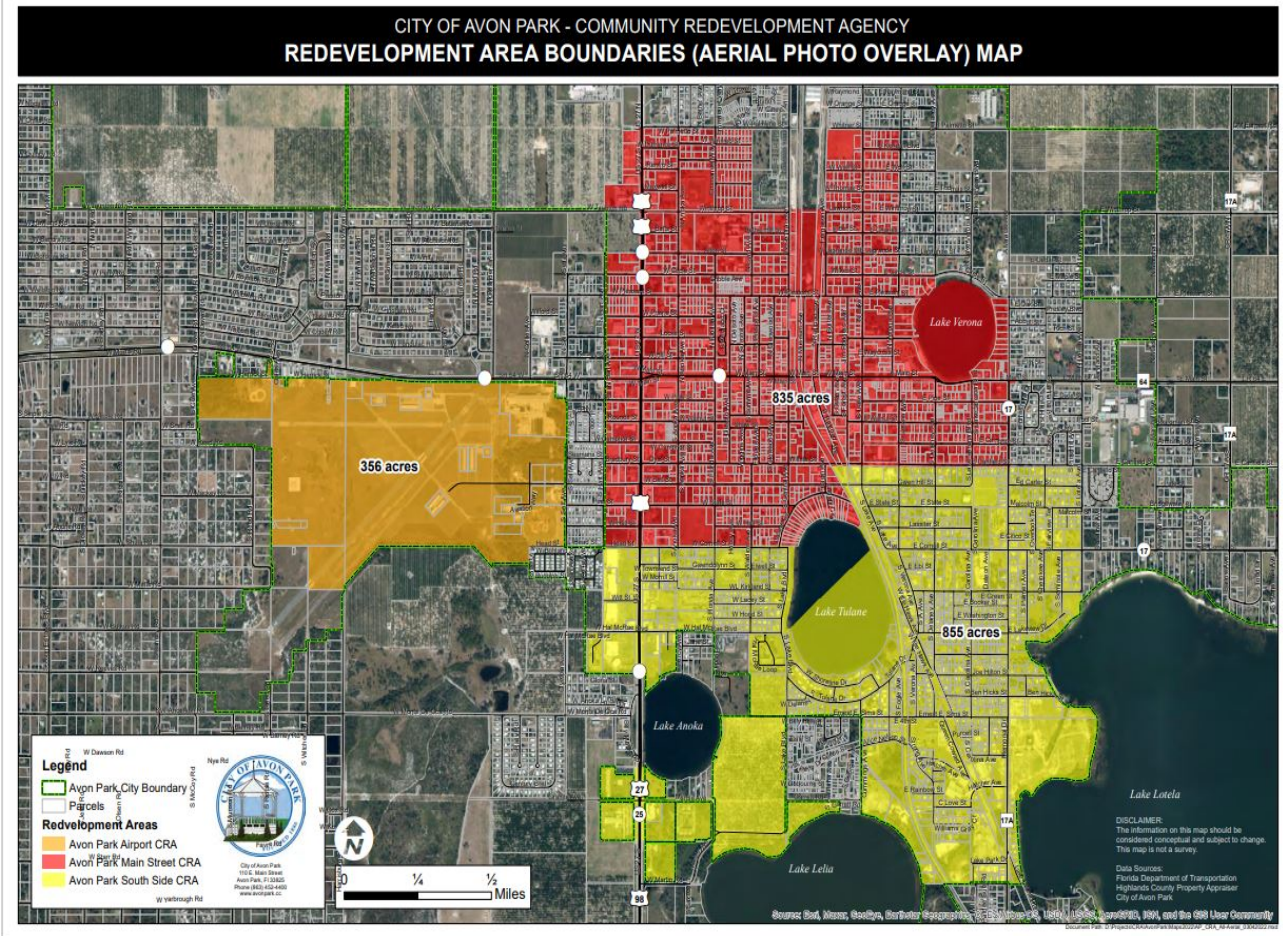
PART SIX: CRA TARGET AREAS



The Avon Park Community Redevelopment Agency oversees the activities within three areas which include approximately 2,094 acres. The three CRA redevelopment target areas are Main Street, Southside, and Airport. These areas are shown in the following maps. Also, each map has a corresponding table that shows the

original taxable value and the current taxable value for the area, including additions to Main Street and Southside.

Map 1. Avon Park Redevelopment Areas



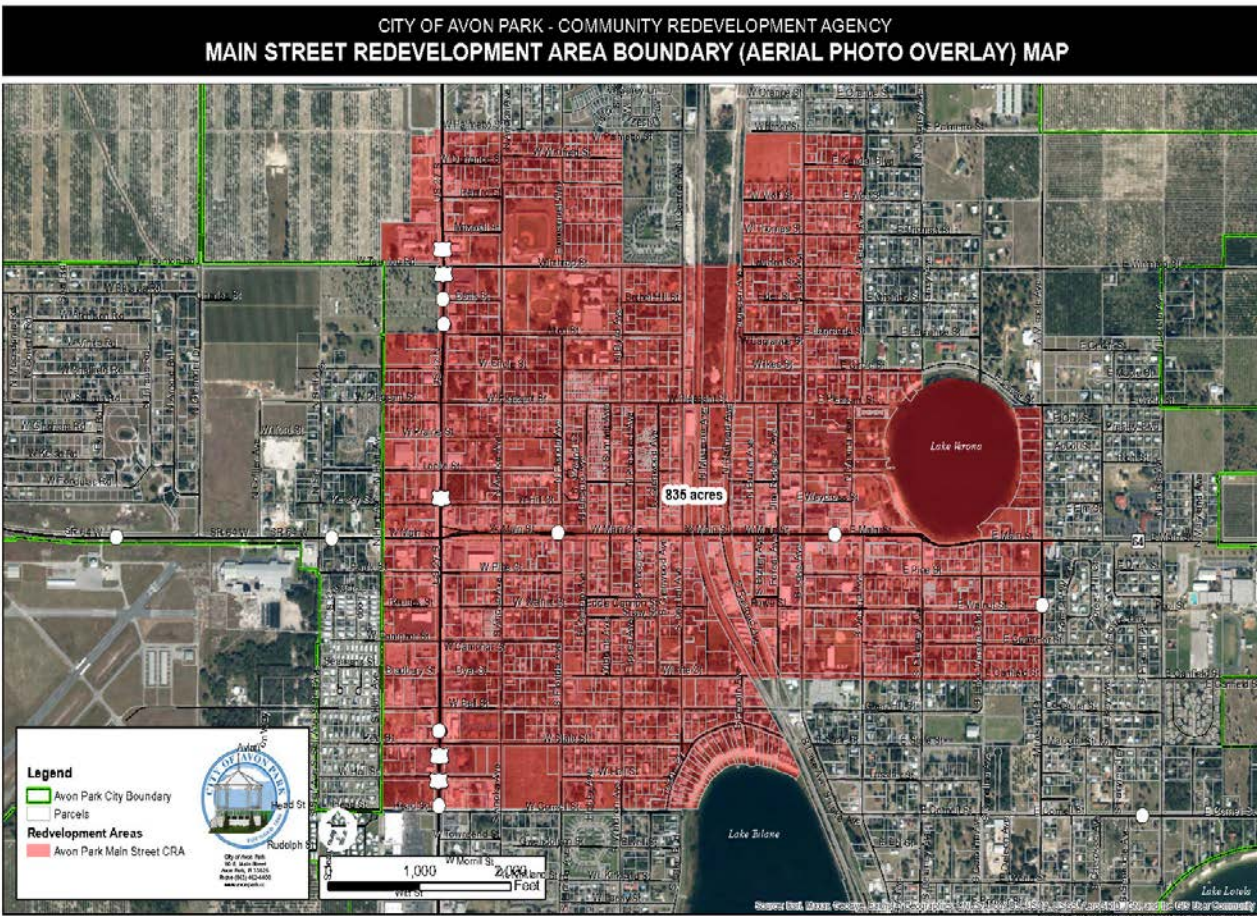
Source: Central Florida Regional Planning Council (“CFRPC”), 2022

CRA Area	Base Year Taxable Value	Current Total Taxable Value
Main Street	\$63,421,733*	\$108,362,723
Southside	\$35,668,856*	\$53,023,348
Airport	\$1,587,463	\$4,307,154

Table 1. Cumulative Taxable Values in CRA Areas

*Includes original area and expanded area

Map 2. Main Street Redevelopment Area

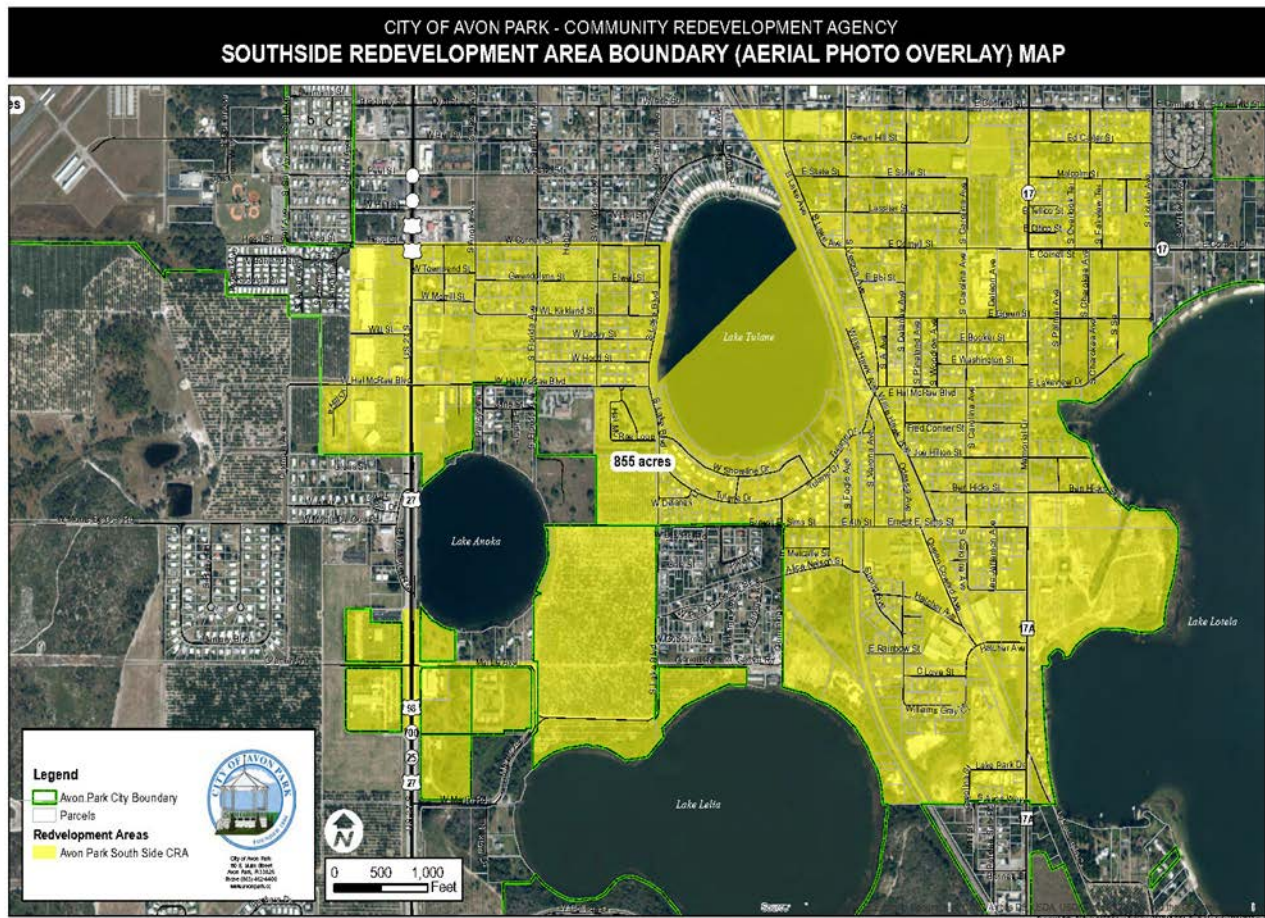


Source: Central Florida Regional Planning Council (“CFRPC”), 2022

	Initial Taxable	Current Taxable	Increase
Addition	\$43,979,023	\$64,602,255	\$20,623,232
Base	\$19,442,710	\$43,760,468	\$24,317,758

Table 2. Main Street Taxable Values - Base Year vs. Current Year

Map 3. Southside Redevelopment Area

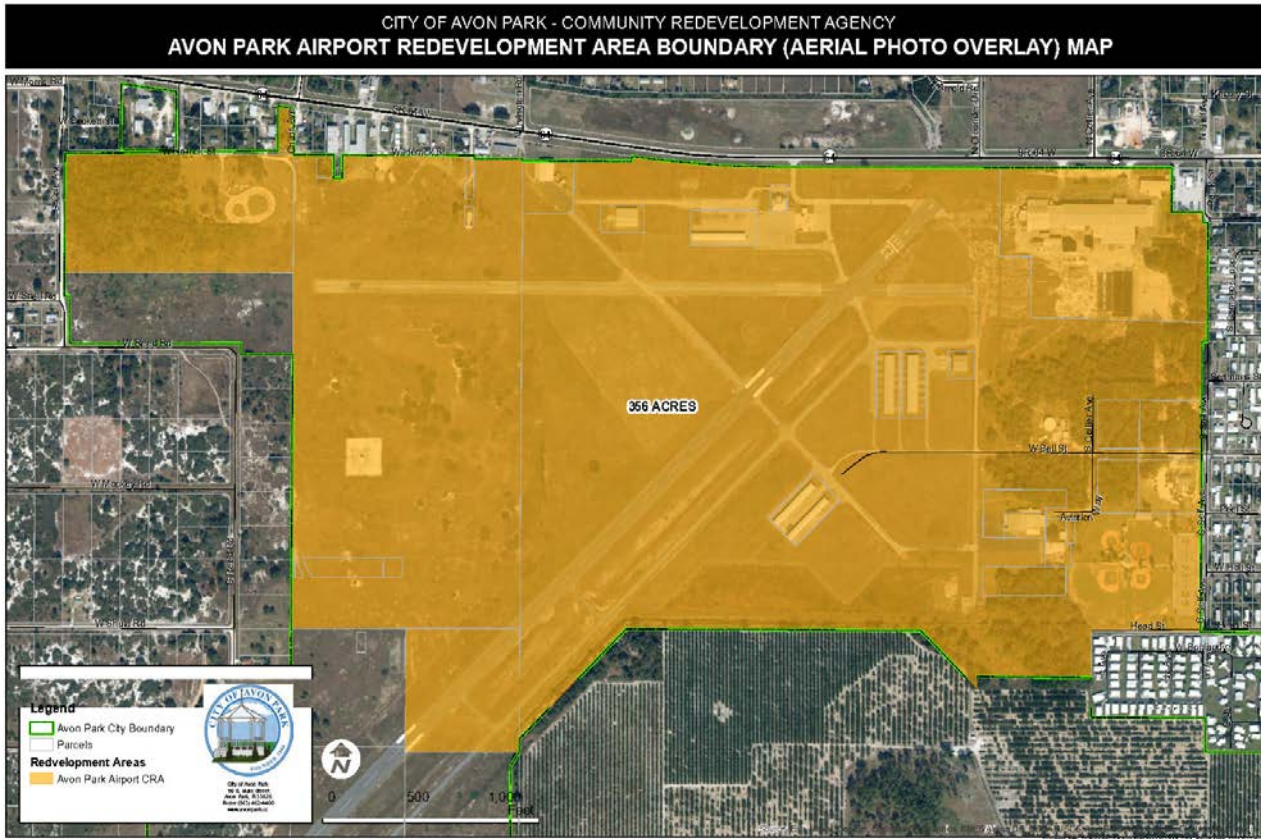


Source: Central Florida Regional Planning Council (“CFRPC”), 2022

Table 3. Southside Taxable Values - Base Year vs. Current Year

	Initial Taxable	Current Taxable	Increase
Addition	\$25,396,804	\$31,916,017	\$6,519,213
Base Year	\$10,272,052	\$21,107,331	\$10,835,279

Map 4. Airport Redevelopment Area



Source: Central Florida Regional Planning Council (“CFRPC”), 2022

Table 4. Airport Taxable Value - Base Year vs. Current Year

	Initial Taxable Value	Current Taxable Value	Increase
Base Year Original	\$1,587,463	\$4,307,154	\$2,719,691

PART SEVEN: CRA Property Values

“Tax increment value” is the cumulative increase in taxable value from the base year to the current year within the defined geographic area. It is used to determine the payment to a redevelopment trust fund under:

- § 163.387(1), F.S. or
- An ordinance, resolution, or agreement to fund a project or finance essential infrastructure. In this case, the taxing authority must certify the boundaries and beginning date to the property appraiser.

“Dedicated increment value” is the portion of the tax increment value used to determine the redevelopment trust fund’s payment. (See § 200.001(8)(h), F.S.)

The numbers and description shown are from the required form DR-420TIF “TAX INCREMENT ADJUSTMENT WORKSHEET” submitted to the City by the Highlands County Property Appraiser.

Table 5. Main Street Area Property Values

MainStreet-Original	
1. CurrentYearTaxableValueinArea	\$43,760,468
2. BaseYearTaxableValueinArea	\$19,442,710
3. CurrentYearTaxIncrementValue	\$24,317,758
4. Dedicated Increment Value (@ 95%)	\$23,101,870

Source: Highlands County Property Appraiser, 2021

Table 6. Main Street Addition Property Values

MainStreet-Addition	
1. CurrentYearTaxableValueinArea	\$64,602,225
2. BaseYearTaxableValueinArea	\$43,979,023
3. CurrentYearTaxIncrementValue	\$20,623,232
4. Dedicated Increment Value (@ 95%)	\$19,592,070

Source: Highlands County Property Appraiser, 2021

Table 7. Southside Area Property Values

Southside - Original	
1. CurrentYearTaxableValueinArea	\$21,107,331
2. BaseYearTaxableValueinArea	\$10,272,052
3. CurrentYearTaxIncrementValue	\$10,835,279
4. Dedicated Increment Value (@ 95%)	\$10,293,515

Source: Highlands County Property Appraiser, 2021

Table 8. Southside Addition Property Values

Southside - Addition	
1. CurrentYearTaxableValueinArea	\$31,916,017
2. BaseYearTaxableValueinArea	\$25,396,804
3. CurrentYearTaxIncrementValue	\$6,519,213
4. Dedicated Increment Value (@ 95%)	\$6,193,252

Source: Highlands County Property Appraiser, 2021

Table 9. Airport Area Property Values

Airport	
1. CurrentYearTaxableValueinArea	\$4,307,154
2. BaseYearTaxableValueinArea	\$1,587,463
3. CurrentYearTaxIncrementValue	\$2,719,691
4. Dedicated Increment Value (@ 95%)	\$2,583,706

Source: Highlands County Property Appraiser, 2021

PART EIGHT: FINANCIAL SUMMARY

As a dependent special district of the City of Avon Park, the CRA has the ability to have its budget shown within the City's budget, which it has done over the years. The CRA's audit report is submitted, along with the City's to the appropriate State Departments for compliance. Below is the required Financial Statement, listing the CRA's Assets, Liabilities, and Fund Balance for FY2021-2022. *

Table 10. CRA Assets as of September 30, 2022

EQUITY in POOLED CASH and CASH EQUIVALENTS	\$958,250
CRA Real Property: 1921 Whitehurst Road	\$45,783
TOTAL ASSETS	\$1,004,033

Source:CityofAvonPark,2021

Table 11. CRA Liabilities as of September 30, 2022

ACCOUNTS PAYABLE and ACCRUED LIABILITIES	\$14,000
ADVANCE FROM OTHER FUND	\$0
TOTAL LIABILITIES	\$14,000

Source:CityofAvonPark,2021

Table 12. CRA Fund Balances as of September 30, 2022

COMMUNITY REDEVELOPMENT	\$958,250
TOTAL FUND BALANCE	\$0
TOTAL LIABILITIES AND FUND BALANCE	\$958,250

Source:CityofAvonPark,2021

* These are preliminary numbers. The City has not completed its audit for FY 2021-2022.

PART NINE: CRA BUDGETS

The following expenditures for projects and programs are statutorily tied to the implementing redevelopment plan. The page number(s) in the following tables refer to the specific project or program as identified in the respective redevelopment plans, updated in 2016. Expenditures of trust fund dollars must be identified in the redevelopment plan, according to state statutes.

Figure 1. CRA Main Street Budget

Description	2019-2020	2020-2021	2021-2022
Executive Salaries	7,867	0	0
Regular Salaries	14	0	0
FICA	580	0	0
FRS Contribution	310	0	0
Life & Health Insurance	7	0	0
UHC	299	0	0
Workers' Comp	58	0	0
Accounting & Auditing	0	500	1,000
Other Contractual	2,947	0	3,250
Travel & Per Diem	5,075	0	0
Façade Grants	24,500	29,281	230,000
Mall Beautification	870	0	0
Event Sponsorship	4,610	0	20,000
Memberships & Dues	88	140	150
Expense General Fund	8,048	0	0
Expense Brickell	9,710	0	0

Source: Avon Park, 2021

Table 13. Main Street Budget and CRA Plan Reference

Expenditure	Budget Page Number	Plan Page Number
Mall Maintenance	68-70	70-71
Façade Grants		75 & 81
Gateway / Mall Beautification		70 - 71
Business Opportunities		71 & 78
Events		82
Brickell Building		75 & 77
Mall Improvements		70 & 71

Figure 2. CRA Southside Budget

Description	2019-2020	2020-2021	2021-2022
Executive Salaries	0	0	0
Regular Salaries	0	0	0
FICA	0	0	0
FRS Contribution	0	0	0
Life & Health Insurance	0	0	0
UHC	0	0	0
Accounting & Auditing	0	500	1,000
Other Contractual	1,725	1,500	3,250
Travel & Per Diem	1,023	0	0
Façade Grants	0	44,933	100,000
Event Sponsorship	0	1,500	0
Memberships & Dues	82	50	50

Source: Avon Park, 2021

Table 14. Southside Budget and CRA Plan Reference

Expenditure	Budget Page Number	Plan Page Number
Façade Grants	71	65 & 71
Matching Grants		67, 70 & 75
Event Expenditures		76

Figure 3. CRA Airport Budget

Description	2019-2020	2020-2021	2021-2022
Executive Salaries			
Regular Salaries			
FICA			
FRS Contribution			
Life & Health Insurance			
UHC			
Other Contractual	1,725	6,500	1,000
Travel & Per Diem			
Memberships & Dues	82	2,100	150

Source: Avon Park, 2022

Table 15. Airport Budget and CRA Plan Reference

Expenditure	Budget Page Number	Page Number
Matching Grants	72	32 - 37
Transfers		